

**Pearl Public School District
FY21 CFPA (Consolidated Federal Programs Application)
June 2021**

Original FY21 allocation:

Title I, Part A funds: \$942,398.00

Title II, Part A funds: \$188,704.00

Title III, Part A (English Learners) funds: \$23,895.00

Title III (Immigrant) funds: \$7,083.00

Title IV, Part A (Student Support and Academic Enrichment) funds: \$71,288.00

*\$104,247.00 was transferred from Title II, Part A to Title I, Part A to meet current needs. With the transfer of funds, the project amounts are as follows:

Title I, Part A funds: \$1,046,645.00

Title II, Part A funds: \$84,457.00

Title III, Part A (English Learners) funds: \$23,895.00

Title III (Immigrant) funds: \$7,083.00

Title IV, Part A funds: \$71,288.00

Title I, Part A: \$1,046,645.00

ECEC: \$608,691.53

- Salary & benefits for a Curriculum Specialist (1.0 FTE)
- Salaries & benefits for certified teachers (6.0 FTE)
- Salaries & benefits for classified teachers (6.0 FTE)
- Copier maintenance/repair
- Instructional materials and supplies

PLE: \$132,878.94

- Salary & benefits for an Interventionist (Kindergarten .50 FTE & 1st grade .50 FTE)
- Salary & benefits for an Assistant Interventionist (K)
- Salary & benefits for a bilingual classified tutor (Kindergarten .50 FTE & 1st grade .50 FTE)
- Instructional materials and supplies
- Required % of Parent and Family Engagement funds

PNE: \$146,846.91

- Salary & benefits for an Interventionist (1.0 FTE)
- Salary & benefits for a bilingual classified tutor (1.0 FTE)
- Required % of Parent and Family Engagement funds
- Instructional materials and supplies
- Technology equipment (ActivePanels)

Private School Equitable Share: \$1,125.42

- Required Per Pupil equitable share for 1 student attending JPS Cooperative
- Required % Parent and Family Engagement equitable share for 1 student attending JPS Cooperative

Homeless: \$300.00

- Required set-aside
- Supplies

Administrative: \$156,802.20

- Salary and Benefits for a Federal Programs Director (1.0 FTE)
- Salary and Benefits for a Federal Programs Administrative Assistant (1.0 FTE)
- Supplies
- Indirect Costs

Title II, Part A: \$84,457.00

- Salary & benefits for a Math Professional Development Coordinator/Coach (1.0 FTE)
- Salary & benefits for an ELA Professional Development Coordinator/Coach (.55 FTE)

Title III, Part A (English Learners): \$23,895.00

- Salary & benefits for a bilingual certified teacher at PHS (.38 FTE)
- Materials/supplies

Title III (Immigrant): \$7,083.00

- Materials/supplies

Title IV, Part A (Student Support and Academic Enrichment): \$71,288.00

**If the allocation is greater than \$30,000.00, then the following criteria must be met:*

- @ least 20% must be spent on well-rounded education
- @ least 20% must be spent on safe & healthy schools
- No more than 15% can be spent on activities to support effective use of technology

Well-rounded: \$47,030.40

- Supplies (ACT Prep/content course curriculum at PHS)
- Dues/Fees (ACT testing, ACT Boot Camp at PHS)

Safe & Healthy Schools: \$14,257.60

- Materials and supplies to promote safe and healthy schools

Effective Use of Technology: \$10,000.00

- Software (ELA platform at PJH)